IN BRIEF
H. Councill Trenholm State Community College (Trenholm State) located in Montgomery, Alabama, serves as an educational and economic asset for the state of Alabama by offering associate degrees and certificate programs that prepare students for further education, fulfilling careers and life-long learning. Our students reflect our diverse local and global community, and the College integrates the strengths of many cultures, age groups, lifestyles and learning styles into the life of the institution. The College provides affordable access to higher education, supports the success and achievements of students, and maintains vibrant partnerships and pathways with educational institutions, community organizations, and local businesses and industries. The College is part of the Alabama Community College System, a statewide system of postsecondary colleges governed by the Alabama Board of Trustees.

OUR MISSION
Trenholm State Community College’s mission is to provide comprehensive and accessible educational opportunities, including academic transfer and technical programs, designed to promote economic development, enhance workforce development, and improve the quality of life for the community.
ALABAMA COMMUNITY COLLEGE SYSTEM
BOARD OF TRUSTEES

Governor Kay Ivey.................................................................Ex officio President
Al Thompson .............................................................Chairperson, District 1
Ron Fantroy...........................................................................District 2
Susan Foy ...............................................................................District 3
Matthew Woods ....................................................................District 4
Crystal Brown .......................................................................District 5
Milton A. Davis ....................................................................District 6
Chuck Smith ...........................................................................District 7
Blake McAnally ......................................................................Member-at-Large
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Mr. Samuel Munnerlyn .........................................................President
Dr. Kemba Chambers .......................................................Executive Vice President/
Vice President, Instructional Services
Mr. Danny Perry ..............................................................Dean, Workforce Development
Dr. Gregory Hudson ........................................................Dean, Student Services
Dr. Suresh Kaushik .............................................................Dean, Development
Ms. Sharon Mahaffey ...Dean, Finance & Administrative Services
FALL 2018 TOTAL ENROLLMENT

1,855

GENDER

MALE
823 - 44%

FEMALE
1,032 - 56%

RACE

BLACK
1,264 - 68%

WHITE
528 - 29%

ASIAN
17 - 1%

OTHER
46 - 2%

CREDIT STATUS

FULL-TIME
840 - 45%

PART-TIME
1,015 - 55%
FTE
1,178

AVERAGE AGE
24.7 YEARS

OTHER STUDENT DEMOGRAPHICS

Dual Enrolled (High School)
285

Veterans
176

Single Parent
93

Individuals with Disabilities
60

STUDENT TO FACULTY RATIO
14:1

FALL 2017-FALL 2018 COHORT RETENTION

Full-Time, First-Time
53%

Part-Time, First-Time
36%
**STUDENT COSTS**

Resident Cost (tuition/fees) ............................................ $2,325
Out-of-State Cost (tuition/fees) ........................................... $4,260

*Based on 15 credit hours per semester
87% of students receive some form of financial aid
## 2017-18 UNAUDITED FINANCIAL STATEMENT

### REVENUE

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Appropriations</td>
<td>$8,875,582.34</td>
</tr>
<tr>
<td>Tuition and Fees</td>
<td>$3,169,462.82</td>
</tr>
<tr>
<td>Federal/State/Local Grants</td>
<td>$9,149,519.00</td>
</tr>
<tr>
<td>Auxiliary</td>
<td>$2,559.78</td>
</tr>
<tr>
<td>Sales and Services</td>
<td>$2,514.26</td>
</tr>
<tr>
<td>Other</td>
<td>$176,267.51</td>
</tr>
<tr>
<td><strong>TOTAL REVENUES</strong></td>
<td>$21,375,905.71</td>
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</tbody>
</table>

### EXPENDITURES

<table>
<thead>
<tr>
<th>Expenditure</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$7,898,910.86</td>
</tr>
<tr>
<td>Public Service</td>
<td>$53,803.54</td>
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<tr>
<td>Academic Support</td>
<td>$1,777,651.93</td>
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<tr>
<td>Student Services</td>
<td>$1,590,392.91</td>
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<tr>
<td>Institutional Support</td>
<td>$4,186,875.10</td>
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<tr>
<td>Operation and Maintenance</td>
<td>$2,188,106.42</td>
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<tr>
<td>Student Aid (Scholarships)</td>
<td>$2,522,994.21</td>
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<tr>
<td>Depreciation</td>
<td>$1,358,863.61</td>
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<tr>
<td>Auxiliary Enterprises</td>
<td>$4,460.85</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>$389,442.00</td>
</tr>
<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td>$21,971,501.43</td>
</tr>
</tbody>
</table>
TOP 5 PROGRAMS BY ENROLLMENT

#1
General Studies 398

#2
Computer & Info Sciences 224

#3
Administrative Assistant & Secretarial Science 119

#4
Welding 116

#5
Medical Assisting 113

NUMBER OF AWARDS
SUMMER 2017-SPRING 2018

- SHORT CERTIFICATES: 183
- CERTIFICATES: 34
- ASSOCIATE DEGREES: 178

395 TOTAL AWARDS
DUAL ENROLLMENT INSTRUCTIONAL SITES

Booker T. Washington High School
3803 West Martin Luther King Highway • Tuskegee, AL 36083

Brewbaker Technology Magnet High School
4405 Brewbaker Drive • Montgomery, AL 36116

Bullock County High School
911 Sardis Road • Union Springs, AL 36089

Carver High School
2001 West Fairview Avenue • Montgomery, AL 36108

Greenville High School
100 Tiger Drive • Greenville, AL 36037

Macon County Career & Technical Center
1902 Taylor Street • Tuskegee, AL 36088

Montgomery Preparatory Academy for Career Technologies (MPACT)
2901 East South Boulevard • Montgomery, AL 36116

Tallassee High School
502 Barnett Boulevard • Tallassee, AL 36078

Trenholm State Community College is an equal opportunity employer and does not discriminate on the basis of sex, race, color, religion, national origin, age, veteran status, disability or any other legally protected status.
H. Councill Trenholm State Community College is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award the Associate in Arts, Associate in Science, and Associate in Applied Science degrees as well as certificates in specific occupational areas. Contact the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of H. Councill Trenholm State Community College.

In addition, individual programs are accredited, licensed, or certified by the following agencies: National Automotive Technician Education Foundation (NATEF), Cisco Certified Network Associate (CCNA), American Culinary Federation (ACF), American Dental Association Commission on Dental Accreditation, Commission on Accreditation of Allied Health Education Programs (CAAHEP), Committee on Accreditation of Education Programs for the Emergency Medical Services Professions (CoAEMSP), Commission on Accreditation of Allied Health Education Programs (CAAHEP), Medical Assisting Education Review Board (MAERB) ACAAHEP Commission on Accreditation, Joint Review Committee on Education in Radiologic Technology (JRCERT), Alabama Board of Nursing, and Accreditation Commission for Education in Nursing.