

EDUCATIONAL OBJECTIVE

H. Councill Trenholm State Technical College is a comprehensive two-year technical college located in Montgomery, Alabama. The College operates two campuses-the Trenholm Campus and Patterson Campus which provides vocational, technical, academic, and lifelong educational opportunities, promotes economic growth; and enhances the quality of life for the people of Montgomery and the surrounding area. The College operating as one entity, integrating all programs and services where feasible into a single delivery system, is committed to providing comprehensive technical services to its community.

ACCREDITATION

H. Councill Trenholm State Technical College is accredited by The Council on Occupational Education.

The College is also accredited or certified by the following organizations and associations: American Culinary Federation, Inc. (ACF), American Dental Association, Commission on Dental Accreditation, Commission on Accreditation of Allied Health Education Programs, Joint Review Committee on Education for the

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EMT/Paramedic, National League for Nursing Accrediting Commission, National Automotive Technician Education Foundation, Cisco Certified Network Associate, National Association of Radio and Telecommunications Engineers, National Institute for Metalworking Skills, Microsoft Office User Specialist, and U.S. Department of Transportation.

ALABAMA STATE BOARD OF EDUCATION

President — Honorable Bob Riley

Vice President — Dr. Ethel H. Hall

Mrs. Betty Peters Mrs. Stephanie W. Bell
Mrs. Ella B. Bell Dr. Mary Jane Caylor
Mr. David F. Byers Mrs. Sandra Ray

Chancellor — Dr. Roy Johnson

ADMINISTRATION

President.....Dr. Anthony L. Molina
Dean, Academic ServicesGail Taylor
Dean, FinanceMartin Sheffield
Dean, DevelopmentDr. S. C. Kaushik
Dean, Student ServicesSam Munnerlyn
Asst. Dean, Extended Day ProgDavid Jones
Director, I T DeptCharles Harris
Director, Technical Education.....Wilford Holt

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FastFACTS

2002—2003

**H. Councill Trenholm
State Technical College**
Dr. Anthony L. Molina, President

Trenholm Campus
1225 Air Base Boulevard
Montgomery, Al 36108



Patterson Campus
3920 Troy Highway
Montgomery, Alabama 36116

FastFACTS

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STUDENT CHARACTERISTICS		
	Fall 2002	% Total
Total	1,828	100%
Full-Time	878	48%
Part-Time	904	49%
Non Credit	46	3%
Average Age	31	Placement 87%
Completion	82%	GED Passage 49%
Licensure Exam Pass Rate		90%
Overall Adult Education Program Grade "A"		
Gender		
Male	869	48%
Female	959	52%
Ethnicity		
Black	1139	62%
White	639	35%
Other	50	3%
Programs		
Degrees awarded include the short certificate, certificate and associate degree.		
Number of programs— 34		
Awards Conferred, 2001-2002		
Short Certificates (C26)		297
Certificates		94
Associate Degrees		190
Total Awards Conferred		581

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Student Costs Per Term 2002-2003	
<i>Effective Summer 2003</i>	
Resident Cost (tuition/fees)	\$1,260
Out-of-state Cost (tuition/fees)	\$2,520
FACULTY/STAFF	
Full-time Instructional Faculty	70
Part-time Instructional Faculty	41
Full-time Staff	102
Part-time Staff	3
Total	216
CURRENT FUND REVENUE AND EXPENDITURES	
October 2001—September 2002	
Revenue By Source	
Operating Revenues	
Tuition and Fees	\$ 1,407,458
Federal Grants & Contracts	5,368,616
State Grant & Contracts	620,515
Local Grants & Contracts	17,149
Sales & Services of Ed Activity	292,871
Other Sources	15,915
Total Operating Revenues	\$ 7,722,524

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Non-operating Revenues	
State Appropriations	\$ 9,051,932
Gifts	95
Investment Income	11,787
Other Revenues	1,117,902
Total Non operating Expenses	10,181,716
TOTAL REVENUE BY SOURCE	\$17,904,240
Expenditures	
Operating Expenses	
Instruction	\$ 6,786,580
Public Service	4,313
Academic Support	1,411,658
Student Services	2,135,011
Institutional Support	3,067,998
Plant Operation & Maintenance	1,571,539
Depreciation	399,540
Scholarships & Fellowships	1,112,000
Auxiliary Enterprises	459,100
TOTAL OPERATING EXPENSES	\$16,947,739
Non operating Expenses	
Interest	\$ 139,825
TOTAL NONOPERATING EXPENSES	139,825
TOTAL EXPENDITURES	\$17,087,564

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